August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-54-23 An Action Relating to Naabik'íyáti' Committee and Navajo Nation Council; Amending CMY-41-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' ani, Nahata Dziil), To Include Additional Projects for this Delegate Region

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-54-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$720,294.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President

THE NAVAJO NATION

# RESOLUTION OF THE NAVAJO NATION COUNCIL 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

#### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'ÁNI, NAHATA DZIIL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

#### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-41-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION TWO. FINDINGS

A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: PROJECTS HOUSING AND MANUFACTURED HOUSING BATHROOM FACILITIES: ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

- three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CMY-41-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-41-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. All additional projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

SECTION THREE. AMENDING CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region

(Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) set forth in **Exhibit A**.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the  $25^{\rm th}$  Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this  $18^{\rm th}$  day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

7/27/23 DATE

DATE

Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

- 2. I, hereby, veto the foregoing
  legislation, pursuant to 2 N.N.C. \$
  1005 (C)(11), on this \_\_\_\_\_ day
  of \_\_\_\_\_, 2023 for the
  reason(s) expressed in the attached
  letter to the Speaker.

Buu Nygren, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Buu Nygren, President Navajo Nation

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NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	
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	Exhibit A		
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GATE REGION PI		ziil	
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	eret	etoh, Wide Ruins, Houck, Lupton, Nahata Dziil	
NAVAJO NA	Lomardo Aseret	etoh, Wide R	

COUNCIL DELEGATE: HON.

CHAPTERS:	Klagetoh, Wide	снартекз:Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil	liiz			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-41-23 on June 8, 2023				\$ 6,265,173.00
Division of Community None Identified Development	None Identified	Klagetoh Chapter Veteran Housing (ARPA) Project	Division of Community Development	2.18	HK380-2	\$ 482,694.00
Division of Community Development	*Nahata Dziil Commission Governance	Nahata Dziil Commission Governance House-Wiring Project	Division of Community Development	2.18	HK0425	\$ 237,600.00
- 1						
		UN-ALLOCATED AMOUNT				\$ 1,816,873.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1

TOTAL: \$ 8,802,340.00



### **NAVAJO NATION DEPARTMENT OF JUSTICE**

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 380-2
Date & Time Received: 5/02/23 at 17:09
Date & Time of Response: 5/24/23 at 17:00
Entity Requesting FRF: Klagetoh Chapter
Title of Project: Veteran Housing ARPA Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$482,694.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:  (1) Public Health and Economic Impact  (2) Premium Pay
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  2.18, Housing Support: Other Housing Assistance

# Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



### **NAVAJO NATION DEPARTMENT OF JUSTICE**

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0380	
Date & Time Received: 12/23/22 at 11:42	
Date & Time of Response: 10 January 2023; 3:20 p	m
Entity Requesting FRF: Klagetoh Chapter	
Title of Project: Veteran Housing ARPA Project	
Administrative Oversight: Division of Community E	Development
Amount of Funding Requested: \$482,693.71	
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible	
Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
(3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expendi	ture Category: To be determined

### Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We need more information to determine if the proposed housing construction and renovation assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any applications or other relevant information, including any attachments. What type of home renovations are included? Are any types of renovations prioritized? 2. Other than by being a veteran, how does someone qualify for a housing renovation or home construction project? How will the chapters show the individuals have a need for a home or a home renovation? 3. Are there any limitations on the types of housing renovation projects and/or the dollar amounts involved per home? 4. For new homes, are there any limitations on size or cost? How will cost and size of the new homes compare to other homes in the area? Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397 Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA COUNCIL DELEGATE: LAMARDO ASERET COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTING TECHNICIAN: LELA SANGSTER

### **Determination for Housing Construction**

- 1. What type of renovations are included? Are any type of renovations prioritized?
  - a. Electrical Wiring
  - b. Foundation
  - c. Ground leveling
  - d. Insulation
  - e. Dry wall
  - f. Landscaping
  - g. Plumbing
  - h. Septic Tank / Sewer Line
  - i. Roofing
  - i. Patio
  - k. Garage
  - I. Bathroom / restroom
  - m. Demolish and removal
  - n. Fireplace
  - o. Bathroom addition

- p. Room addition
- g. Kitchen
- r. Tiles
- s. Air condition and heating
- t. Water heaters
- u. Electrical fuse box
- v. Hot & cold water support
- w. Water filtration system
- x. Indoor/outdoor replacement
- y. Design and engineering costs
- z. Archeology Survey
- aa. Biological Survey
- bb. Environmental Survey
- cc. Plot Survey
- 2. Other than being a veteran, how does someone qualify for a housing renovation or home construction project? How will chapters show the individuals have a need for a home or a home renovation?
  - a. The applying veteran must show a picture of the renovations needed. If a new house is needed, a home site lease must be provided.
  - b. Veterans are identified by a veteran organization resolution. (see attachment)
- 3. Are there any limitations on the types of housing renovation projects and/or the dollar amounts involved per home?
  - a. The applicant must choose 2 items from the list of renovation options. Each item not to exceed \$20,000.
  - b. New housing construction require a homesite lease without an existing home built on that lease site.
- 4. For new homes, are there any limitations on size or cost? How will cost and size of the new homes compare to other homes in the area?
  - a. Single family home 1-4 bedroom.

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 Ganado, AZ 86505 PHYSICAL: US HWY 191 Mile Post 397 Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA COUNCIL DELEGATE: LAMARDO ASERET COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTING TECHNICIAN: LELA SANGSTER

- b. Large family receives 4 bedroom.
- c. Small family receives 2 bedrooms with options to expand built in plans.
- d. Dd214 showing honorable or dishonorable discharge required.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

requesting FRF: Klagetoh Chapter	Date prepared: 11/1/2022
Chapter's UNIT 42 HC58 BOX 90	phone/email: 928.652.2700
mailing address: GANADO, AZ 86505	website (if any):
This Form prepared by: LELA SANGSTER, AMS/DELEGATE	ED CSC phone/email: 928652-2700
AMS/DELEGATED CSC	KLAGETOH@NAVAJOCHAPTERS.ORG
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: VETERAN HOUSING ARPA PROJE	ECT
Chapter President: LELAND NEZ	phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG
Chapter Vice-President: LEON JACKSON	phone & email: 928.206.0630 LEJAXN@GMAIL.COM
Chapter Secretary: MAUREEN WOODMAN	phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM
Chapter Treasurer: MAUREEN WOODMAN	phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM
Chapter Manager or CSC: LELA SANGSTER, AMS/DELEGATED CSC	phone & email: 928 652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG
DCD/Chapter ASO: PATRICIA BEGAY	phone & email: 928.871.7515 PDBEGAY@NNDCD.ORG
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	nown): Four Season Construction
	document attached
Amount of FRF requested: \$482,693.71 FRF funding period: JA	N'23 - JAN'24 1/1/23 - 1/31/24
<u></u>	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
	War was such as of the surrent home for the
This project will provide a newly constructed home at Navajo veterans in our community who lacks a perm	anent safe place to live. The Navaio Nation
Council urges Delegate Regional Project Expenditure	e Plans to include and prioritize Veteran Housing
and other projects that will benefit Navajo veterans.	
Funds will be used for architecture and engineering,	and construction.
Turido Will be assa for aronnostare and engineering,	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	avajo communities, or the Navajo People:
This project is intended to provide a "new" home and	I/or renovations for Navajo veterans in our
community to help reduce substandard, unsafe, and Navajo Nation, the community, and the people by fu	Ifilling the basic living need that will allow Veterans
who are homeless and their families find and sustain	n permanent housing.
(c) Provide a prospective timeline showing the estimated date of comp	
challenges that may prevent you from incurring costs for all funding b	by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
roject time frame: Jan 2023 - Jan 2024	
hase 1: Procurement of Contractor (3 months)	
hase 2: Design and Engineering (3 months)	
hase 3: Construction (3 months)	☐ document attached
nallenges lay in ensuring the success of phase 1. ) Identify who will be responsible for implementing the Program or Project:	document attached
	intenence Considiet (AMC)
lagetoh Chapter's Community Service Coordinator (CSC), Accounts Ma hapter Officials, Council Delegate (CD), Legislative Delegate Assistant ( evelopment (DCD), Ft. Defiance Area Administrative Service Center (FI ecovery Office (NNFRF).	LDA), Division of Community
	document attached
<ul> <li>Explain who will be responsible for operations and maintenance costs for the Project once complete prospectively:</li> </ul>	eted, and how such costs will be funded
he Klagetoh Community Veterans - a list of identified veteran(s)/suvivor	(s) is attached.
	🔀 document attached
f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of Project falls under, and explain the reason why:	ent of the Treasury Appendix 1 listing the
CJN-29-22 SECTION 3, Expenditure category 3.11 SERVICES TO DISFIMPACTED COMMUNITIES. Housing Support: Services for Unhoused F	
CJN-29-22 SECTION 3(L)(9). The Navajo Nation Council urges Delegat Expenditure Plans to include and prioritize Veteran Housing and other preterans.	e Regional Project rojects that will benefit Navajo
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A	):
Attached:	
- Chapter Resolution KLA 2205-11/2022 and Veteran Resolution KVO-0 - Homesite Lease	02-11-22
- Budget Forms - Scope of work overview	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FR with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Na	F Expenditure Plan shall be in accordance vajo Natiop laws, regulations, and policies:
Chapter's Gla Sangster Digitally signed by Lela Sangster Date: 2022.12.01 11.18 38 -07:00' Approved by:	gr Chaptra President (or Vogresspent)
Approved by Lela Sangster Date: 2022.12.01 11:19 56-07:00 Approved by:  Signature of CSC Signature of Chapter.	at J- 12.16.
Approved to submit for Review.	signature of DCD Director

# Page 1 of 6 BUDGET FORM 1

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Klag eton Chapter	PROJECT	Division/Branch:	KLAGETOH CHAPTER	PTER
Prepared By: 20N LONG/LELA SANGSTER (UPDAT	SANGSTER (UF	DAT Phone No.:	No.:	(928) 652-2700	Email Address:		KLAGETOH@NAVAJOCHAPTERS.ORG	3.0RG
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund MARY Tyne	(A) NNC Approved	(B)	(C)
NN FISCAL RECOVERY FUNDS	-£24-3-	482,693.71	100%		Code	Ŭ	<b>Proposed Budget</b>	Total
	he 15/1-Ee/1/1			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Jtilities			
				6000 Repairs and Maintenance	nce			
				6500 Contractual Services	89		\$ 482,693.71	\$ (482,693.71)
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	C \$0.00	482,693.71	\$ (482,693.71)
				PART IV. POSITIONS AND VEHICLES	EHICLES	(a)	(E)	
				Total # of P	Total # of Positions Budgeted:	0	2	
	TOTAL:	\$482,693.71	100%	Total # of	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CO	THAT THE INFO	DRMATION CONT	AINED IN	INTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND AC	CURATE.		
SUBMITTED BY: Sonlatsa Jim-A	Martin, ASC De	Sonlatsa Jim-Martin, ASC Department Manager	ger	APPROVED BY: Dr.	Pearl Yellowman	Dr. Pearl Yellowman, Executive Director		
Proc	Program Manager's Printed Jame	Pripred Jame			Division Dire	Division Director / Branch Chief's Printed Name	ited Name	
7 7	Z	5	12:1	12.11.32	Sign of the second	Lemely , Bare 13	12.13.22	7
Progra	m Manager's Sig	Program Manager's Signature and Date			Division Director	Branch Chief's Signatu	ire and Date	

FY (NEW)

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY (NEW)

Page 2 of 6 BUDGET FORM 2

ON:		Claget	Clageton Chepara	
Business Unit No.: NEW Program Name/Title:	le:	Veteran Housin	g ARPA Project	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: CJN-29-22 Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plan for: Housing Projects and Manufactured housing facilities"	rojects and Manufactured	housing facilities"		
			:	
PART III. PROGRAM PERFORMANCE CRITERIA:	st O	o P	0 P	9
	Goal Actual	Goal Actual	Goal Actual	Goal Actual
1. Goal Statement:				
Complete a sustainable earth based houmes and/or renovate				
Program Performance Measure/Objective:				
Phase 1 preliminary, Phase 2 design, Phase 3 construct	3	2	2	
2. Goal Statement:				
Phase1 - Preliminary work				
Program Performance Measure/Objective:				
1 - site clearance,	1			
3. Goal Statement:				
Phase2 - Design and Engineering	1			
Program Performance Measure/Objective:	ì			
1 architec drawings, 2 structural engineering		5	2	
4. Goal Statement:				
Phase3 - Complete Construction and/or Renovation	ļ			
Program Performance Measure/Objective:				
1-Foundation, 2-Walls, electrical, plumbing, 3-interior/exterior enclosing, 4-Finishes			7	
5. Goal Statement:				
Program Performance Measure/Objective:	1			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Sonlatsa Jim-Martin, ASC Department Manager  Dr. Program Manager's Printed Name	GHLY REVIEWED.  Dr. Pear  Divisio	ED.  Dr. Pearl Yellowman, Executive Director  Division Director/Branch Chief's Printed Name	utive Director Ffs Printed Name	
Soulat ( 12.16.23		Jour My 00	6, 6,	19.12.22
Program Manager's Signature and Date	Division	Division Director/Branch Chief's Signature and Date	Signature and Date	; ;
		۱		

BUDGET FORM	LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	FY (NEW)
Page 3 of 6	THE NAVAJO NATION	

•				
z			BUDGET	482,693.71
W		FY 2023 PROPOSED	BUDGET PERIOD	
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Page 4 of 6

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY (NEW)

BUDGET FORM 4

482,693.71 482,693.71 MAJOR Object Code Total by (LOD 4) 9 482,693.71 40,000.00 442,693.71 **Object Code** DETAILED (LOD 6) Total by <u>(</u>) NEW TOTALS S S **Business Unit No.:** 65,000.00 35,000.00 45,000.00 125,000.00 212,693.71 Object Code Description and Justification (LOD 7) S VETERAN HOUSING - ARPA PROJECT Professional Services for various program initiatives. Contractual servoies for specialized services. Professional Services: Structural Engineering estimated Professional Services: Archeticure Drafting Estimated <u>@</u> Professional Services: Construction Estimated Material Costs: Cost of Materials Estimated Consuling Fees: \$80 per hour x 187.50hrs Consulting Expenses: Estimated Construction in Progress **BLDG Improvements** Land Improvements Contropencies 6500 CONTRACTUAL SERVICES Buildings Land 9000 CAPITAL OUTLAY PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Land and Improvements Professional Consulting Buildings 6530 6510 6510 6510 6510 9012 9014 9052 9054 9060 5540 9062 Object Code . (LOD 6) 6520 6510 9010 9050 €

# KLAGETOH CHAPTER AMERICAN RESCUE PLAN ACT (ARPA)

### **Veterans Housing List for New Construction/Renovation**

COUNCIL DELEGATE: Raymond Smith, Jr.

		VA ST	ATUS	TYP	E	
	NAME	VETERAN	SURVIVOR	NEW CONSTRUCTION	RENOVATION	HOMESITE LEASE
1	i -	x		x		х
2		x		x		х
3		x		x		х
4		х		х		x
5		х		x		×
6		х			х	×
7	-		x		х	x
8						
9						
10						

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397 Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICER: ALLAN

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

**ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER** 

### RESOLUTION OF THE KLAGETOH CHAPTER

Resolution KLA 2229-03-2023

Amending Resolution 2205-11/2022 to read as "An Action Supporting Klagetoh Chapter Veteran for Complete Housing and/or Renovation Project in the amount of (\$482,693.71) to be included as part of the Delegate Region Plan for Honorable Council Delegate Lomardo Aseret."

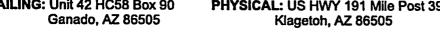
#### WHEREAS:

- 1. Pursuant to the Local Governance Act, 26 N.N.C. § 1 et. seq., the <u>KLAGETOH</u> <u>CHAPTER</u> is certified as a political subdivision on the Navajo Nation; and
- 2. Pursuant to the Local Governance Act, 25 N.N.C.§ 1(B)(2), the <u>KLAGETOH</u> <u>CHAPTER</u> is allowed to make decisions over local matters; and
- 3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations": and
- 4. Pursuant to Navajo Nation Council Resolution No.CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340.00) for Chapter and Regional Projects and each Navajo Nation Council Delegate Region Projects Plan: and
- 5. The <u>Klagetoh Chapter Veteran for Complete Housing and/or Renovation Project</u> is being submitted in the amount of (\$482,693.71) for consideration to be selected as part of the Delegate Region Plan for the purpose of housing Klagetoh Chapter Veteran; and
- 6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor to be approved by the Navajo Nation Council.

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VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

**GRAZING OFFICER: ALLAN** 

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

**ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER** 

### NOW THEREFORE BE IT RESOLVED THAT:

- 1. The <u>KLAGETOH\_CHAPTER</u> supports the Klagetoh Chapter Veteran for Complete Housing and/or Renovation Project in the amount of (\$482,693.71) Project consideration for the Delegate Region Project Plan; and
- 2. The KLAGETOH CHAPTER affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Natin and federal laws and regulation.

### CERTIFICATION

We hereby certify that the foregoing resolution was considered by the KLAGETOH CHAPTER at a duly called meeting at KLAGETOH, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 12 in favor, 00 opposed and <a>63</a> abstained, on this <a>20th</a> day of <a>March</a>, <a>2023</a>.

Motioned by: <a href="Maggie\_Roanhorse">Maggie\_Roanhorse</a> Seconded by: Juanita Begay

Leland Nez, Klagetoh Chapter President

VICE PRESIDENT: LEON JACKSON

**PHONE:** 928.652.2700 **FAX:** 928.652.2701

COUNCIL DELEGATE: RAYMOND SMITH, JR.

**EMAIL:** klagetoh@navajochapters.org

SECRETARY/TREASURER: MAUREEN WOODMAN

COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

MAILING: Unit 42 HC58 Box 90 Ganado, AZ 86505 PHYSICAL: US HWY 191 Mile Post 397 Klagetoh, AZ 86505



**GRAZING OFFICER: ALLAN TAPAHA** 

October 10, 2022

PRESIDENT: LELAND NEZ

**MEMORANDUM:** 

TO:

Lela Sangster, Account Maintenance Specialist (AMS)

Klagetoh Chapter

FROM:

Patricia D. Begay, Senior Program & Project Specialist (SPPS) Fort Defiance Administrative Service Center (ASC) Area Office

**SUBJECT:** 

**Delegation of Authority** 

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

**ACKNOWLEGEMENT:** 

Lela Sängster, AMS

CC: File

**Chapter Officials** 

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PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: EDWARD CLARK, JR. ACCOUNT MAINTENANCE SPECIALIST: \_ELA SANGSTER

### **RESOLUTION NO. KLA 2205-11/2022**

Supporting the veteran housing application for the Klagetoh Chapter Veterans In the amount of \$482,693.71 for complete housing and/or renovation.

### WHERE AS:

- 1) Pursuant to 26 NNC, § 3 (A) the Klagetoh Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C., Part 1, § 10; and
- 2) Pursuant to Title 26 N.N.C., § 1 (B) Klagetoh Chapter is vested with authority to address community needs and to make decisions to govern with responsibility and accountability to community membership; and
- 3) Pursuant to Title 2 N.N.C. SS 1031 et. al., CJA-3-16, the Navajo Nation Veterans Administration and the Navajo Nation Veterans Advisory Council were established within the Executive Branch, in the best interest of the Navajo Nation Veterans to ensure quality services; and
- 4) Pursuant to ARPA Section 3 of the N.N.C, CJN-29-22., Expenditure Category 3.11. Services to Disproportionately impacted communities. Housing Support: Services for Unhoused Persons. ARPA projects may be decided upon by chapters and their regional council delegate; and
- 5) Pursuant to ARPA Section 3 (L)9. N.N.C, CNJ-29-22, "the Navajo Nation council urges Delegate Region Project Expenditure Plans to include and prioritize Veteran Housing and other projects that will benefit Navajo Veterans.?

### NOW THEREFORE BE IT RESOLVED THAT

The Klagetoh Chapter hereby supports the veteran housing application for the Klagetoh Chapter Veterans in the amount of \$482,693.71 for complete housing and/or renovation.

### CERTIFICATION

I hereby certify that the foregoing resolutions was duly called at a Klagetoh Chapter meeting,	Navajo	Nation.
Arizona at which a quorum was present and the same was passed by a vote of 11 in favor.	01 oppo	sed and
01 abstained, on this 20th day of November 2022.		

Motion by <u>Leon Jackson</u>	Second By: Allan Tapaha
Leland Nez, Chapter President	

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VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICE .: ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

### RESOLUTION OF THE KLAGETOH CHAPTER Resolution KLA-2210-11/2022

## REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

### WHEREAS:

- 1. The Klagetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
- 2. The Klagetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
- 3. The Klagetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
- 4. The Navajo Nation Council is the governing body of the Navajo Nation;
- 5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
- 6. The Klagetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

A.	Chapter Renovation in the amount off	\$	827,774.29
B.	Old BIA Compound Clean up in the amount of	\$	200,000.00
C.	Illegal Dumping Remediation in the amount of	\$	100,000.00
D.	Rural Addressing in the amount of	\$	100,000.00
E.	Complete Housing and/or Renovation in the amount of	\$	482,693.71
F.	Consultant in the amount of	\$	50,000.00
	Klagetoh Chapter FY'22 ARPA Total Funding	\$1	,760,468.00

### NOW THEREFORE BE IT RESOLVED THAT:

Klagetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klagetoh Chapter.

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VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICER: ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

### CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of <u>09</u> in Favor, <u>00</u> Opposed, and <u>01</u> abstained on this 20th day of November 2022.

MOTIONED\_Leon Jackson

Leland Nez, Chapter President

SECONDED: Aaron Long